

DEPARTMENT OF SOCIAL SERVICES

744 P Street, Sacramento, CA 95814



June 25, 2007

COUNTY FISCAL LETTER (CFL) No. 06/07-38

TO: ALL COUNTY WELFARE DIRECTORS
ALL COUNTY FISCAL OFFICERS
ALL FOOD STAMP EMPLOYMENT AND TRAINING
COORDINATORS

SUBJECT: FOOD STAMP EMPLOYMENT AND TRAINING (FSET)
PROGRAM PRELIMINARY ALLOCATION FOR FEDERAL FISCAL
YEAR (FFY) 2007 (DECEMBER 2006, MARCH 2007, JUNE 2007
AND SEPTEMBER 2007 QUARTERS)

The United States Department of Agriculture Food and Nutrition Service has approved the California Department of Social Services' FSET plan for a total of \$66,224,614. This amount includes \$7,147,102 in 100 percent federal funds, \$45,767,972 in administrative overmatch funds, and \$13,309,540 in participant reimbursement funds.

The attachment displays the preliminary allocation of FFY 2007 FSET funds by county and funding category. The 100 percent federal funds reflect the usual holdbacks for state operations and workers compensation. The amounts for administrative overmatch and participant reimbursement are based on plans submitted by each participating county. These amounts will be adjusted at closeout, with actual expenditures split on a 50/50 basis between federal and county share.

The FSET program costs are claimed to program codes (PCs) 306 (Able Bodied Adults Without Dependents (ABAWDs) Education/Training), 307 (ABAWDs Workfare), 464 (FSET 100% Grant), and 468 (Participant Reimbursement). Any expenditure exceeding the allocation will be shifted to county only share using State Use Only Codes 303, 304, 071, and 475.

For information on program criteria and expenditure reporting, please contact Robert Nevins of the Food Stamp Branch at (916) 654-1408. Questions concerning this allocation should be directed to fiscal.systems@dss.ca.gov.

Sincerely,

Original Document Signed By:

FRAN MUELLER, Chief
Financial Management and Contracts Branch

Attachment

c: County Welfare Directors Association

**Food Stamp Employment Training
Federal Fiscal Year 2007
Preliminary Allocation**

ATTACHMENT

| County | 100 % Federal 1st Component Funds | Admin Overmatch (50/0/50) | | Participant Reimbursement | | Total Federal Allocation | Total County Share | FFY 2007 Total FSET Allocation |
|-----------------|---|---------------------------|---------------------|---------------------------|--------------------|--------------------------------|--------------------------|--------------------------------------|
| | | Federal Allocation | County Share | Federal Allocation | County Share | | | |
| ALAMEDA | \$205,351 | \$1,607,309 | \$1,607,309 | \$329,256 | \$329,256 | \$2,141,916 | \$1,936,565 | \$4,078,481 |
| HUMBOLDT | \$70,856 | \$11,621 | \$11,621 | \$7,107 | \$7,107 | \$89,584 | \$18,728 | \$108,312 |
| KERN | \$362,687 | \$0 | \$0 | \$6,612 | \$6,612 | \$369,299 | \$6,612 | \$375,911 |
| LOS ANGELES | \$3,217,610 | \$12,194,254 | \$12,194,254 | \$1,778,520 | \$1,778,520 | \$17,190,384 | \$13,972,774 | \$31,163,158 |
| MARIN | \$35,028 | \$60,356 | \$60,356 | \$10,579 | \$10,579 | \$105,963 | \$70,935 | \$176,898 |
| MENDOCINO | \$52,717 | \$72,701 | \$72,701 | \$4,833 | \$4,833 | \$130,251 | \$77,534 | \$207,785 |
| MONTEREY | \$102,604 | \$0 | \$0 | \$331 | \$331 | \$102,935 | \$331 | \$103,266 |
| ORANGE | \$348,443 | \$0 | \$0 | \$35,438 | \$35,438 | \$383,881 | \$35,438 | \$419,319 |
| RIVERSIDE | \$292,617 | \$0 | \$0 | \$39,802 | \$39,802 | \$332,419 | \$39,802 | \$372,221 |
| SACRAMENTO | \$417,284 | \$1,401,290 | \$1,401,290 | \$297,032 | \$297,032 | \$2,115,606 | \$1,698,322 | \$3,813,928 |
| SAN BERNARDINO | \$532,045 | \$39,535 | \$39,535 | \$46,590 | \$46,590 | \$618,170 | \$86,125 | \$704,295 |
| SAN DIEGO | \$301,365 | \$40,454 | \$40,454 | \$0 | \$0 | \$341,819 | \$40,454 | \$382,273 |
| SAN FRANCISCO | \$272,862 | \$5,944,103 | \$5,944,103 | \$3,864,855 | \$3,864,855 | \$10,081,820 | \$9,808,958 | \$19,890,778 |
| SAN JOAQUIN | \$188,491 | \$109,081 | \$109,081 | \$27,438 | \$27,438 | \$325,010 | \$136,519 | \$461,529 |
| SAN LUIS OBISPO | \$39,080 | \$0 | \$0 | \$3,686 | \$3,686 | \$42,766 | \$3,686 | \$46,452 |
| SAN MATEO | \$41,046 | \$539,334 | \$539,334 | \$51,729 | \$51,729 | \$632,109 | \$591,063 | \$1,223,172 |
| SANTA BARBARA | \$79,211 | \$21,909 | \$21,909 | \$17,190 | \$17,190 | \$118,310 | \$39,099 | \$157,409 |
| SANTA CLARA | \$231,316 | \$666,207 | \$666,207 | \$119,974 | \$119,974 | \$1,017,497 | \$786,181 | \$1,803,678 |
| SANTA CRUZ | \$54,868 | \$0 | \$0 | \$0 | \$0 | \$54,868 | \$0 | \$54,868 |
| SHASTA | \$72,550 | \$22,046 | \$22,046 | \$3,967 | \$3,967 | \$98,563 | \$26,013 | \$124,576 |
| SONOMA | \$75,759 | \$42,239 | \$42,239 | \$4,132 | \$4,132 | \$122,130 | \$46,371 | \$168,501 |
| TRINITY | \$5,217 | \$2,634 | \$2,634 | \$0 | \$0 | \$7,851 | \$2,634 | \$10,485 |
| VENTURA | \$113,310 | \$10,059 | \$10,059 | \$3,306 | \$3,306 | \$126,675 | \$13,365 | \$140,040 |
| YOLO | \$34,785 | \$98,854 | \$98,854 | \$2,393 | \$2,393 | \$136,032 | \$101,247 | \$237,279 |
| TOTAL | \$7,147,102 | \$22,883,986 | \$22,883,986 | \$6,654,770 | \$6,654,770 | \$36,685,858 | \$29,538,756 | \$66,224,614 |